

LINTON PARISH COUNCIL

Annual Budget: 1 April 2017 to 31 March 2018

	Actual 2014/15	Budget 2015/16	Actual 2015/16	Budget 2016/17	Actual 2016/17 @ 30/09	Budget 2017/18
PAYMENTS						
Administration						
Subscriptions	£178	£100	£45	£100	£65	£100
Office supplies/ stamps etc	£8	£100	£13	£100	£0	£65
Audit fees	£160	£60	£60	£70	£183	£190
Room Hire	£65	£50	£50	£50	£0	£50
Misc	£100	£0	£922	£0	£490	£0
Website Support	£0	£0	£0	£0	£0	£144
Staff & Other Costs						
Salary	£1,878	£2,000	£1,981	£2,160	£1,307	£2,000
Training	£0	£0	£0	£50	£0	£100
Clerks working at home expenses		£100	£0	£100	in misc	£104
Property Maintenance/Improvement						
Grass cutting	£1,051	£1,050	£840	£1,100	£700	£865.20
Street lighting & electricity	£177	£200	£202	£250	£212	£150
Trees	£28	£50	£62	£50	£0	£63.86
Churchyard Maintenance	£0	£80	£93	£90	£81	£95.79
General repairs	£0	£500	£4,642	£520	£1,118	£891
Bus Shelters	£1,000					
Notice Boards	£620	£0	£0	£0	£0	£0
Telephone box cleaning	£0	£0	£0	£0	£0	£60
Benches	£0	£0	£0	£0	£0	£0
Linton Moor Lane Project	£0	£0	£0	£0	£0	£0
Insurance	£265	£265	£265	£265	£274	£285
Section 137 payments	£0	£0	£0	£0	£0	£0
Miscellaneous	£519	£0	£138	£0	£0	£141.63
VAT	£241	£0	£1,056	£0	£104	£0
TOTAL PAYMENTS	£6,290	£4,555	£10,368	£4,905	£4,533	£5,305
RECEIPTS						
Precept	£4,750	£4,850	£4,760	£4,900	£4,583	£5,300
VAT recovered	£241	£0	£872	£0	£184	£0
Grants/ donations/ Wayleaves	£1,495	£5	£6,071	£5	£1,644	£5
TOTAL RECEIPTS	£6,486	£4,855	£11,704	£4,905	£6,411	£5,305

Agreed at Council Meeting of 5 December 2016