

LINTON PARISH COUNCIL

Annual Budget: 1 April 2020 to 31 March 2021

possible c/f

	Proposed Budget 2020/21
PAYMENTS	
Administration	
Subscriptions	
Subscription YLCA	£55.00
Subscription SLCC	£80.00
Office supplies/ stamps etc	£50.00
Audit fees	
Audit Fees Internal	£80.00
Audit Fees External	£0.00
Room Hire	£20.00
Misc admin	£50.00
Elections Costs	£300.00
Website Support	£170.00
Website Accessibility Work	£250.00
Data Protection Fee	£40.00
Training	£150.00
Clerks working at home expenses	£104.00
Staff & Other Costs	
Salary	£3,100.00
Property Maintenance/Improvement	
Grass cutting	£0.00
Street lighting & electricity	£155.00
Trees	£0.00
Churchyard Maintenance	£82.00
General repairs	£1,000.00
Insurance	£315.00
Section 137 payments	£0.00
Miscellaneous	£0.00
VAT	£0.00
TOTAL PAYMENTS	£6,001.00
RECEIPTS	
Precept	£5,500.00
VAT recovered	£0.00
Grants/ donations/ Wayleaves	£4.60
TOTAL RECEIPTS	£5,504.60