

LINTON PARISH COUNCIL**Annual Budget:****1 April 2022 to 31 March 2023****Balance Carried forward**

	Budget 2022-23
PAYMENTS	
Administration	
Subscriptions	
Subscription YLCA	£62.00
Subscription SLCC	£82.00
Office supplies/ stamps etc	£50.00
Zoom	£0.00
Poppy Wreath	£25.00
Audit fees	
Audit Fees Internal	£80.00
Audit Fees External	£0.00
Room Hire	£0.00
Misc admin	£50.00
Elections Costs	£0.00
Website Support	£137.00
Website Accessibility Work	£0.00
Data Protection Fee	£40.00
Training	£75.00
Clerks working at home expenses	£104.00
Staff & Other Costs	
Salary	£3,895.00
Property Maintenance/Improvement	
Grass cutting	£0.00
Street lighting & electricity	£224.83
Electric for defib at Linton Falls	£15.00
Trees	£0.00
Churchyard Maintenance	£105.00
General repairs	£400.00
Cresote for posts	£100.00
Insurance	£430.00
Section 137 payments	£0.00
Miscellaneous/grants	£960.00
VAT	£0.00
TOTAL PAYMENTS	£6,834.83
RECEIPTS	
Precept	£5,900.00
VAT recovered	£0.00
Grants/ donations/ Wayleaves	£964.60
TOTAL RECEIPTS	£6,864.60