

**LINTON PARISH COUNCIL**

**Annual Budget:**

**Balance Carried forward**

	<b>Budget 2023-24</b>
<b>PAYMENTS</b>	
<b>Administration</b>	
<b>Subscriptions</b>	
Subscription YLCA	£61.00
Subscription SLCC	£103.00
Office supplies/ stamps etc	£50.00
Zoom	£0.00
Poppy Wreath	£25.00
<b>Audit fees</b>	
Audit Fees Internal	£65.00
Audit Fees External	£0.00
Room Hire	£0.00
Misc admin	£40.00
Elections Costs	£0.00
Website Support	£172.00
Website Accessibility Work	£0.00
Data Protection Fee	£40.00
Training	£75.00
Clerks working at home expenses	£104.00
<b>TOTAL ADMIN</b>	<b>£735.00</b>
<b>Staff &amp; Other Costs</b>	
Salary	£4,120.00
<b>TOTAL STAFF</b>	<b>£4,120.00</b>
<b>Property Maintenance/Improvement</b>	
Grass cutting	£0.00
Street lighting & electricity	£391.00
Electric for defib at Linton Falls	£15.00
Trees	£0.00
Churchyard Maintenance	£115.00
General repairs	£450.00
Bus Shelters	£0.00
Notice Boards	£0.00
Telephone box cleaning	£0.00
Benches	£0.00
Linton Moor Lane	£0.00
Broadband Project	£0.00
Cresote for posts	£100.00
<b>TOTAL MAINTENANCE</b>	<b>£1,071.00</b>
Insurance	£477.00
Section 137 payments	£0.00
Miscellaneous/grants	£0.00
VAT	£0.00
<b>TOTAL INSURANCE ETC</b>	<b>£477.00</b>
<b>TOTAL PAYMENTS</b>	<b>£6,403.00</b>
<b>RECEIPTS</b>	
<b>Precept</b>	<b>£6,500.00</b>
<b>VAT recovered</b>	<b>£0.00</b>
<b>Grants/ donations/ Wayleaves</b>	<b>£0.00</b>
<b>TOTAL RECEIPTS</b>	<b>£6,500.00</b>