

Linton Parish Council

Annual Budget: 1 April 2015 to 31 March 2016

	Actual 2013/14	Budget 2014/15	Current Balance 2014/15	Expected Outturn 2014/15	Budget 2015/16
PAYMENTS					
Administration					
Subscriptions	£66	£90	£70	£70	£100
Office supplies/ stamps etc	£67	£50	£100	£110	£100
Audit fees	£160	£160	£160	£160	£100
Room Hire	£50	£60	£65	£65	£50
Misc	£0	£0	£20	£20	£50
Staff & Other Costs					
Salary	£1,833	£1,880	£1,246	£1,880	£1,930
Training	£200	£50	£0	£0	£50
Clerks working at home expenses	£100	£100	£0	£0	£100
Property Maintenance/Improvement					
Grass cutting	£1,084	£1,000	£1,051	£1,051	£1,050
Street lighting & electricity	£295	£300	£176	£176	£200
Trees	£116	£50	£28	£28	£50
Bus Shelters	£0	£0	£1,000	£1,000	£0
Notice Boards	£0	£0	£620	£620	£0
Benches	£550	£0	£0	£0	£0
Linton Moor Lane Project	£11,230	£0	£0	£0	£0
St Michaels: Churchyard Maintena	£76	£80	£0	£80	£100
General repairs	£428	£600	£0	£0	£600
Insurance	£266	£280	£265	£265	£270
Section 137 payments	£0	£0	£0	£0	£0
Miscellaneous	£18	£50	£500	£520	£100
VAT	£2,136	£0			
TOTAL PAYMENTS	£18,675	£4,750	£5,301	£6,045	£4,850
RECEIPTS					
Precept	£4,500	£4,750	£4,750	£4,750	£4,850
VAT recovered	£2,141				
Grants/ donations/ Wayleaves	£11,785	£5	£1,400	£1,400	£5
TOTAL RECEIPTS	£18,426	£4,755	£6,150	£6,150	£4,855

Agreed at Council meeting of 26 November 2014

