

LINTON PARISH COUNCIL

Annual Budget: 1 April 2016 to 31 March 2017

	Actual 2014/15	Budget 2015/16	Current Balance 2015/16	Expected Outturn 2015/16	Budget 2016/17
PAYMENTS					
Administration					
Subscriptions	£178	£100	£0	£110	£100
Office supplies/ stamps etc	£8	£100	£60	£100	£100
Audit fees	£160	£60	£60	£60	£70
Room Hire	£65	£50	£50	£50	£50
Misc	£100				
Staff & Other Costs					
Salary	£1,878	£2,000	£1,480	£2,140	£2,160
Training	£0	£0	£0	£0	£50
Clerks working at home expenses		£100	£0	£100	£100
Property Maintenance/Improvement					
Grass cutting	£1,051	£1,050	£840	£1,050	£1,100
Street lighting & electricity	£177	£200	£200	£200	£250
Trees	£28	£50	£60	£60	£50
Churchyard Maintenance		£80	£90	£90	£90
General repairs		£500			£520
Bus Shelters	£1,000				
Notice Boards	£620				
Benches					
Linton Moor Lane Project					
Insurance	£265	£265			£265
Section 137 payments	£0	£0			£0
Miscellaneous	£519				
VAT	£241				
TOTAL PAYMENTS	£6,290	£4,555			£4,905
RECEIPTS					
Precept	£4,750	£4,850	£4,850	£4,850	£4,900
VAT recovered	£241				
Grants/ donations/ Wayleaves	£1,495	£5	£0	£5	£5
TOTAL RECEIPTS	£6,486	£4,855	£4,850	£4,855	£4,905

Presented to Council at meeting of 17 December 2015